

<b>Dallas Genealogical Society</b>			
<b>2017-2018 BUDGET</b>			
<b>Revised 10/14/2017</b>			
<b>Income</b>			
1000	Dues		<b>\$9,500.00</b>
3000	Fundraising (Events & SIGS)		<b>\$19,000.00</b>
3021	Spring Seminar Income	\$7,500.00	
3022	Fall Seminar Income	\$6,000.00	
3023	Summer Seminar Income	\$5,500.00	
5010	Hospitality Income		<b>\$100.00</b>
5040	Sales Income		<b>\$1,200.00</b>
7000	Contributions, Gifts - Other		<b>\$200.00</b>
7070	Reward Card e.g. Safeway		<b>\$500.00</b>
9000	Bank Interest - Other		<b>\$85.00</b>
	North Texas Society Summit		<b>\$500.00</b>
			<b>\$31,085.00</b>
<b>Expenses</b>			
2002	Annual Awards Event		<b>\$ 1,300.00</b>
2110	Info Tech		<b>\$ 2,000.00</b>
2120	Supplies/Miscellaneous Expenses		<b>\$ 200.00</b>
2130	Dues to Other Institutions		<b>\$ 200.00</b>
	TSGS	\$ 40.00	
	NGS	\$ 50.00	
	FGS	\$ 85.00	
2150	Telephone		<b>\$ 160.00</b>
2160	Insurance		<b>\$ 1,500.00</b>
2300	Hospitality Exp		<b>\$ 600.00</b>
2351	Membership Mtgs - Expense		<b>\$ 600.00</b>
2400	Direct Mailing		<b>\$ 250.00</b>
2401	Postage, box rental, Permits		<b>\$ 575.00</b>
2660	Pegasus		<b>\$ 4,500.00</b>
2700	Publicity		<b>\$ 1,800.00</b>
2930	Credit Card Processing Fees		<b>\$ 1,300.00</b>
4020	Lectures		<b>\$ 13,500.00</b>
4021	Spring Seminar	\$ 4,500.00	
4022	Fall Seminar	\$ 4,500.00	
4023	Summer Seminar	\$ 4,500.00	
6049	Cost of Goods Sold		<b>\$ 1,200.00</b>
6045	Sales Tax	\$ 100.00	<b>\$ 100.00</b>
8040	Donations, DPL		<b>\$ 100.00</b>
	North Texas Society Summit	\$ 1,200.00	<b>\$ 1,200.00</b>
			<b>\$ 31,085.00</b>
<b>Fundraising Campaign</b>			
<b>Funds to Digitize our Quarterlies</b>			
	UNT Mini Grant	\$ 1,000.00	
	Donation Goal	\$ 3,000.00	
	<b>Total Anticipated Cost:</b>		<b>\$ 4,000.00</b>