

<b>Dallas Genealogical Society</b>			
<b>2018-2019 BUDGET</b>			
<b>PROPOSED</b>			
<b>Income</b>			
4110	<b>Contributions, Gifts and Grants</b>		<b>\$200.00</b>
4130	<b>Corporate Reward Card Programs</b>		<b>\$500.00</b>
4140	<b>Indirect Contributions</b>		<b>\$1,570.00</b>
	2018 North Texas Giving Day	\$1,570.00	
4160	<b>Grant/UNT matching Donation</b>		<b>\$1,000.00</b>
	2018 UNT Saving Texas History Grant	\$1,000.00	
4200	<b>Genealogical Education</b>		<b>\$23,000.00</b>
	Spring Seminar	\$7,500.00	
	Summer Seminar	\$7,500.00	
	Fall Seminar	\$7,500.00	
4220	North Texas Society Summit - Meal Donations	\$500.00	
4250	<b>Hospitality Donations</b>		<b>\$100.00</b>
4300	<b>Membership Dues</b>		<b>\$8,535.00</b>
4310	Individual	\$6,895.00	
4320	Household	\$1,640.00	
4411	<b>Interest/Savings Account</b>		<b>\$80.00</b>
4610	<b>Sales Income</b>		<b>\$1,200.00</b>
			<b>\$36,185.00</b>
<b>Expenses</b>			
4690	<b>Sales Tax</b>		<b>\$100.00</b>
5600	<b>Cost of Goods Sold</b>		<b>\$1,200.00</b>
6100	<b>Genealogical Education</b>		<b>\$16,600.00</b>
	Awards Lunch	\$1,300.00	
	General Meeting Speakers Fee	\$600.00	
	Spring Seminar	\$4,500.00	
	Fall Seminar	\$4,500.00	
	Summer Seminar	\$4,500.00	
	North Texas Society Summit	\$1,200.00	
6190	<b>Hospitality Expenses (excludes Seminars)</b>		<b>\$600.00</b>
6210	<b>Donations - DPL</b>		<b>\$6,352.00</b>
6300	<b>Record Indexing &amp; Preservation</b>		<b>\$1,570.00</b>
	Newsletter Digitization	\$1,570.00	
7000	<b>Management and General Expenses</b>		<b>\$900.00</b>
	North Texas Giving Day Registration	\$50.00	
7100	<b>Credit Card Processing Fees</b>		<b>\$1,300.00</b>
7200	<b>Direct Mailing</b>		<b>\$500.00</b>
7300	<b>Information Technology</b>		<b>\$4,307.80</b>
	Neon	\$1,188.00	
	Website Hosting	\$300.00	
	GoTo Meeting	\$46.80	
	internetBS (Domain Registration)	\$50.00	
	Themegrill Spacious Pro WP Theme	\$19.00	
	Survey Monkey	\$204.00	
	Video & Audio Recorder, Tripod, cables	\$1,000.00	
	Other	\$1,500.00	
7400	<b>Insurance - Liability, D and O</b>		<b>\$1,500.00</b>
7500	<b>Memberships and Dues</b>		<b>\$175.00</b>
	TSGS Membership	\$40.00	
	NGS Membership	\$50.00	
	FGS Membership	\$85.00	
7600	<b>Postage, Box Rental, Permits</b>		<b>\$600.00</b>
	Post Office Box Rental	\$228.00	
	Non-Profit Postal Permit	\$225.00	
	Postage & Supplies	\$147.00	
7650	<b>Printing and Copying</b>		<b>\$500.00</b>
	Publicity Materials (Excludes Seminar Syllabus)	\$500.00	
7700	<b>Supplies and Other</b>		<b>\$975.00</b>
7800	<b>Telephone</b>		<b>\$160.00</b>
			<b>\$37,339.80</b>