

Dallas Genealogical Society
2022-2023 BUDGET, revised 1 Apr 2023

Income		
4110	Contributions, Gifts and Grants	\$1,000.00
4130	Corporate Reward Card Programs	\$600.00
4140	Indirect Contributions	\$6,875.00
4200	Genealogical Education	\$24,000.00
4250	Hospitality Donations	\$0.00
4300	Membership Dues	\$11,000.00
4411	Interest/Savings Account	\$25.00
4412	Investment Account Dividends	\$200.00
		\$43,700.00

Expenses		
6110	Speaker Fees (General Meeting)	\$1,800.00
6110	Speaker Fees (Seminar)	\$6,000.00
6120	Reimbursed Travel/Meals	\$1,500.00
6130	Catering	\$5,200.00
6140	Printing (seminar)	\$1,600.00
6160	Online Advertising & Promotions	\$1,000.00
6180	Supplies / Other	\$300.00
6190	Hospitality Expenses (excludes Seminars)	\$750.00
6210	Donations to the Dallas Public Library	\$10,658.00
6200	Gifts in Kind (book donations to DPL)	\$2,000.00
7100	Credit Card Processing Fees	\$1,800.00
7200	Direct Mailing	\$400.00
7300	Information Technology	\$5,836.00
7400	Insurance - Liability, D and O	\$1,400.00
7500	Memberships and Dues	\$130.00
7600	Postage, Box Rental, Permits	\$690.00
7650	Printing and Copying	\$300.00
7700	Supplies and Other	\$150.00
7898	Advertising & Publicity	\$6,000.00
7800	Telephone	\$300.00
		\$47,814.00