

Dallas Genealogical Society
2023-2024 BUDGET

Income		
4110	Contributions, Gifts and Grants	\$1,000.00
4130	Corporate Reward Card Programs	\$75.00
4140	Indirect Contributions	\$8,625.00
4200	Genealogical Education	\$18,000.00
4250	Hospitality Donations	\$200.00
4300	Membership Dues	\$10,500.00
4411	Interest/Savings Account	\$25.00
4412	Investment Account Dividends	\$1,400.00
		\$39,825.00
Expenses		
6110	Speaker Fees (General Meeting)	\$1,900.00
6110	Speaker Fees (Seminar)	\$4,300.00
6120	Reimbursed Travel/Meals	\$2,000.00
6130	Catering	\$2,550.00
6140	Printing (seminar, general meeting, event)	\$2,500.00
6160	Online Advertising & Promotions	\$500.00
6180	Supplies / Other	\$300.00
6190	Hospitality Expenses	\$350.00
6210	Donations to the Dallas Public Library	\$10,658.00
6200	Gifts in Kind (book donations to DPL)	\$2,000.00
7100	Credit Card Processing Fees	\$1,800.00
7200	Direct Mailing	\$300.00
7300	Information Technology	\$5,539.00
7400	Insurance - Liability, D and O	\$1,660.00
7500	Memberships and Dues	\$130.00
7600	Postage, Box Rental, Permits	\$590.00
7650	Printing and Copying	\$250.00
7700	Supplies and Other	\$500.00
7898	Advertising & Publicity	\$1,500.00
7800	Telephone	\$175.00
		\$39,502.00