

**Dallas Genealogical Society  
2024-2025 BUDGET**

Income		
4110	<b>Contributions, Gifts and Grants</b>	<b>\$1,000.00</b>
4130	<b>Corporate Reward Card Programs</b>	<b>\$75.00</b>
4140	<b>Indirect Contributions</b>	<b>\$5,000.00</b>
4210	<b>Genealogical Education</b>	<b>\$21,000.00</b>
4250	<b>Hospitality Donations</b>	<b>\$250.00</b>
4300	<b>Membership Dues</b>	<b>\$10,700.00</b>
4411	<b>Interest/Savings Account</b>	<b>\$20.00</b>
4412	<b>Investment Account Dividends</b>	<b>\$3,000.00</b>
		<b>\$41,045.00</b>

Expenses		
6110	<b>Speaker Fees (General Meeting)</b>	<b>\$2,500.00</b>
6110	<b>Speaker Fees (Seminar)</b>	<b>\$4,600.00</b>
6120	<b>Reimbursed Travel/Meals</b>	<b>\$5,200.00</b>
6130	<b>Catering</b>	<b>\$2,250.00</b>
6140	<b>Printing (seminar, general meeting, event)</b>	<b>\$2,000.00</b>
6160	<b>Online Advertising &amp; Promotions</b>	<b>\$400.00</b>
6180	<b>Supplies / Other</b>	<b>\$150.00</b>
6190	<b>Hospitality Expenses</b>	<b>\$300.00</b>
6210	<b>Donations to the Dallas Public Library</b>	<b>\$10,725.00</b>
6200	<b>Gifts in Kind (book donations to DPL)</b>	<b>\$2,000.00</b>
7100	<b>Credit Card Processing Fees</b>	<b>\$1,200.00</b>
7300	<b>Information Technology</b>	<b>\$5,923.00</b>
7400	<b>Insurance - Liability, D and O</b>	<b>\$1,400.00</b>
7500	<b>Memberships and Dues</b>	<b>\$130.00</b>
7600	<b>Postage, Box Rental, Permits</b>	<b>\$1,090.00</b>
7650	<b>Printing and Copying</b>	<b>\$250.00</b>
7700	<b>Supplies and Other</b>	<b>\$250.00</b>
7898	<b>Advertising &amp; Publicity</b>	<b>\$1,000.00</b>
7800	<b>Telephone</b>	<b>\$150.00</b>
		<b>\$41,518.00</b>