

Dallas Genealogical Society
2024-2025 BUDGET (amended 12/11/2024)

Income		
4110	Contributions, Gifts and Grants	\$1,000.00
4130	Corporate Reward Card Programs	\$75.00
4140	Indirect Contributions	\$5,000.00
4210	Genealogical Education	\$21,000.00
4250	Hospitality Donations	\$250.00
4300	Membership Dues	\$10,700.00
4411	Interest/Savings Account	\$20.00
4412	Investment Account Dividends	\$3,000.00
		\$41,045.00

Expenses		
6110	Speaker Fees (General Meeting)	\$2,500.00
6110	Speaker Fees (Seminar)	\$4,600.00
6120	Reimbursed Travel/Meals	\$5,200.00
6130	Catering	\$2,250.00
6140	Printing (seminar, general meeting, event)	\$2,000.00
6160	Online Advertising & Promotions	\$400.00
6180	Supplies / Other	\$150.00
6190	Hospitality Expenses	\$300.00
6210	Donations to the Dallas Public Library	\$10,725.00
6200	Gifts in Kind (book donations to DPL)	\$2,000.00
6310	Digitization Grants	\$1,652.30
6320	Grant/Portal to Texas History	\$200.00
7100	Credit Card Processing Fees	\$1,200.00
7200	Direct Mailing	\$480.00
7300	Information Technology	\$6,708.70
7400	Insurance - Liability, D and O	\$1,400.00
7500	Memberships and Dues	\$130.00
7600	Postage, Box Rental, Permits	\$610.00
7650	Printing and Copying	\$250.00
7700	Supplies and Other	\$250.00
7898	Advertising & Publicity	\$1,730.00
7800	Telephone	\$150.00
		\$44,886.00