

<b>Dallas Genealogical Society</b>		
<b>2020-2021 BUDGET</b>		
<i>Amended Mar 2021</i>		
<b>Income</b>		
4110	Contributions, Gifts and Grants	<b>\$1,300.00</b>
4130	Corporate Reward Card Programs	<b>\$500.00</b>
4140	Indirect Contributions	<b>\$1,000.00</b>
4200	Genealogical Education	<b>\$24,000.00</b>
4250	Hospitality Donations	<b>\$100.00</b>
4300	Membership Dues	<b>\$8,800.00</b>
4411	Interest/Savings Account	<b>\$50.00</b>
		<b>\$35,750.00</b>
<b>Expenses</b>		
4690	Sales Tax	<b>\$20.00</b>
6100	Genealogical Education	<b>\$13,300.00</b>
6110	Speaker Fees	<b>\$800.00</b>
6140	Printing	<b>\$1,000.00</b>
6160	Online Advertising & Promotions	<b>\$1,000.00</b>
6180	Supplies / Other	<b>\$300.00</b>
6190	Hospitality Expenses (excludes Seminars)	<b>\$100.00</b>
6210	Donations - DPL	<b>\$6,000.00</b>
6200	Gifts in Kind (book donations to DPL)	<b>\$2,000.00</b>
6300	Record Indexing & Preservation	<b>\$500.00</b>
7000	Management and General Expenses	<b>\$500.00</b>
7100	Credit Card Processing Fees	<b>\$1,200.00</b>
7200	Direct Mailing	<b>\$500.00</b>
7300	Information Technology	<b>\$4,853.00</b>
7400	Insurance - Liability, D and O	<b>\$1,500.00</b>
7500	Memberships and Dues	<b>\$155.00</b>
7600	Postage, Box Rental, Permits	<b>\$620.00</b>
7650	Printing and Copying	<b>\$250.00</b>
7700	Supplies and Other	<b>\$300.00</b>
7898	Advertising & Publicity	<b>\$1,000.00</b>
	Marketing review & logo redesign (one-time)	<b>\$10,000.00</b>
7800	Telephone	<b>\$300.00</b>
		<b>\$46,198.00</b>